

PUBLIC NOTICE
BOROUGH OF HIGHSPIRE
SUMMARY OF PROPOSED 2024 BUDGETS AND TAX RATES
AS OF 11/14/2023

GENERAL GOVERNMENT BUDGET

| | | |
|------------------------------------|------------|--------------|
| Beginning Balance: | | \$0 |
| Revenues: | | |
| Real Estate Taxes | | \$ 1,556,814 |
| Local Enabling Taxes | | \$ 456,900 |
| Licenses and Permits | | \$ 38,700 |
| Fines and Forfeits | | \$ 17,750 |
| Interest, Rents & Royalties | | \$ 5,000 |
| State Shared Revenue | | \$ 115,300 |
| General Government | | \$ 750 |
| Public Safety | | \$ 13,600 |
| Sanitation | | \$ 347,424 |
| Other Revenues and Reimbursements | | \$ 25,000 |
| Transfers from Other Funds | | \$ 0 |
| Total 2023 Revenues: | | \$2,577,238 |
| Total Available for Appropriation: | | \$2,577,238 |
| Expenditures: | | |
| Administration | | \$ 242,024 |
| Tax Collection | | \$ 8,828 |
| Municipal Building | | \$ 45,806 |
| Police Protection | | \$ 967,396 |
| Emergency Services | | \$ 102,044 |
| Fire Protection | \$88,113 | |
| Ambulance | \$11,515 | |
| Emergency Management | \$ 1,736 | |
| Fire Police | \$ 580 | |
| Act 13 Fees | \$ 100 | |
| Code Enforcement | | \$ 73,193 |
| Highways | | \$295,735 |
| Sanitation | | \$352,256 |
| Recreation | | \$ 56,733 |
| Municipal Insurance | | \$ 65,161 |
| Miscellaneous Expenditures | | \$384,773 |
| Debt Service | \$ 202,153 | |
| Capital Reserve | \$ 34,339 | |
| Capital Projects | \$ 101,865 | |
| Stormwater Management | \$ 500 | |
| Pension Distribution | \$ 45,916 | |
| Total Expenditures: | | \$2,577,238 |
| Balance as of December 31, 2024 | | \$0 |

SEWER DEPARTMENT BUDGET

Sewer Administration Fund

| | |
|------------------------------------|-------------|
| Beginning Fund Balance | \$ 0 |
| Revenues: | |
| Sewer Rentals | \$1,370,082 |
| Other Revenues | \$ 0 |
| Total Available for Appropriation: | \$1,370,082 |
| Expenditures: | |
| Administration | \$ 280,072 |
| Authority Lease Payments | \$ 555,337 |
| Other Expenditures: | \$ 534,673 |
| Authority Administration Expenses | \$ 20,000 |
| Debt Service | \$ 366,450 |
| Capital Reserve | \$ 148,223 |
| Total Expenditures: | \$1,370,082 |
| Balance as of December 31, 2023: | \$ 0 |

Sewer Operations and Maintenance Fund

| | |
|------------------------------------|-------------|
| Beginning Fund Balance: | \$ 0 |
| Revenues: | |
| Highspire Sewer Rentals | \$ 555,337 |
| Lower Swatara Sewer Rentals | \$ 987,265 |
| Other Revenues | \$ 0 |
| Total Available for Appropriation: | \$1,542,602 |
| Expenditures: | |
| Personnel and Benefits | \$ 734,873 |
| Operations and Maintenance | \$ 807,729 |
| Total Expenditures: | \$1,542,602 |
| Balance as of December 31, 2024: | \$ 0 |

STORM WATER MANAGEMENT DRAINAGE & FLOOD CONTROL(MS-4) BUDGET

| | |
|-------------------------|-----------|
| Beginning Fund Balance: | \$ 75,000 |
| Revenues / Interest | \$ 65 |

| | |
|---------------------|------------|
| Storm Water Fees | \$ 147,250 |
| Misc. Revenues | \$ 4,000 |
| Total 2023 Revenues | \$ 226,315 |

| | |
|----------------------------|------------|
| Expenditures: | |
| Personnel and Benefits | \$ 130,415 |
| Operations and Maintenance | \$ 75,900 |
| Capital Reserve | \$ 0 |
| Authority Payment | \$ 20,000 |
| Total Expenditures: | \$ 226,315 |

Balance as of December 31, 2024: \$0

HIGHWAY AID FUND BUDGET

| | |
|-----------------------------------|-----------|
| Beginning Fund Balance: | \$ 20,000 |
| Revenues: | \$ 78,551 |
| Total Available for Appropriation | \$ 98,601 |
| Expenditures | \$ 98,601 |
| Balance as of December 31, 2024: | \$0 |

TAX RATE

2024 Real Estate Tax Rate (no increase from, 2023) 19.50 mills

The Borough adopted Ordinance No. 622 of 2019 reflecting this Rate.

ASH AND GARBAGE FEES

2024 Ash and Garbage Fee will remain the same at \$336 per annum per dwelling unit.

SEWER RENTALS

2024 Sewer Rentals Residential - \$75.00 per month, per unit
 Non-Residential - \$100.85 per month, per unit
 Plus \$5.89 per thousand gallons over one equivalent domestic unit (EDU)

The Proposed Budgets are available for public inspection at the Highspire Borough Municipal Building, 640 Eshelman Street, Highspire, PA 17034. From 8:00 a.m. to 4:00 p.m.. Monday through Friday. The final budgets and tax rate resolution will be adopted at the regular meeting of the Highspire Borough Council on December 19, 2023 at 7:00 p.m. at the Highspire Borough Municipal Building. All interested residents are encouraged to attend.

Michael J. Anderson
 Borough Council President

Mark L. Stonbraker
 Borough Manager/Secretary